

Contemplation of Program Discontinuance
Program: **Humanities**
January 2011

Program Summary

Humanities is a group of academics which focuses on the study of the human condition. Courses are designed to increase appreciation for humanity through a look at classic and modern civilizations. The program includes a five-course array.

Faculty

The program has no faculty specifically assigned to exclusively teach Humanities courses.

This proposal is to discontinue the Humanities program. No faculty would be retrenched.

Statistical Profile / Synopsis

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time. The instructional cost study includes courses in addition to those listed as HUMT courses such as First Year Seminar, Global Studies and other IDST courses.

Per the Instructional Cost Study, the cost of lower-division instruction in the Program has risen from \$2,169 per FYE in FY 06 (the MnSCU System average was \$2,029) to \$2,444 in FY 09 (the MnSCU System average was \$1,832). Over the same period, the total loss within the allocation model for the Program in lower-division courses rose from 0 to \$37,177.

Upper-division courses in Humanities went from a cost of \$4,470 per FYE in FY 06 (the MnSCU System average was \$2,569) to \$1,693 in FY 10 (the MnSCU System average was \$1,630). Over the same period, the total loss within the allocation model for the Program in upper-division courses changed from a loss of \$3,234 to 0.

The student FYE in Humanities for FY10 is 62.9. Total headcount in Humanities courses has steadily declined from 349 in FY05 to 200 in FY11. There are no majors or degrees awarded in Humanities. Courses in College Now = 0. Courses in LAC at this time = 1.

Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Humanities program. This would allow the faculty who teach Humanities courses to teach more of the major courses in their fields or to teach other courses in the Liberal Education Program, reducing adjunct and/or overload.

**Humanities - CIP 24
Instructional Cost Detail**

| | Lower Division | | | | | Upper Division | | | | |
|------------------------------------|----------------|--------------|--------------|--------------|------------|----------------|-------|-------|--------|--------|
| | FY 10 | FY 09 | FY 08 | FY 07 | FY 06 | FY 10 | FY 09 | FY 08 | FY 07 | FY 06 |
| STUDENT FYE | 61.5 | 86.8 | 71.6 | 74.5 | 74.5 | 1.43 | 1.57 | 1.43 | 2.3 | 2.0 |
| Credits | 1845 | 2604 | 2147.1 | 2235.9 | 2234.1 | 42.9 | 47.1 | 42.9 | 68.1 | 60.9 |
| Tuition Revenue | 354,886 | 485,906 | 389,055 | 389,606 | 361,477 | 8,252 | 8,789 | 7,773 | 11,866 | 9,854 |
| Total Instructional Costs | 250,355 | 383,464 | 198,579 | 257,460 | 314,822 | 9,889 | 3,873 | 8,274 | 15,562 | 17,619 |
| Instr Exp Per FYE | 4,071 | 4,418 | 2,775 | 3,454 | 4,228 | 6,915 | 7,235 | 5,786 | 6,866 | 8,679 |
| State Average Exp/FYE | 2,976 | 3,553 | 2,305 | | | 5,447 | 2,314 | 4,078 | | |
| Non-Salary Operating Budget | 1,473 | 3,162 | 2,093 | 1,517 | 874 | | | | | |

Notes: S Day back taught Phil not Hum Kramer charged to IDST

Institutional Allocation Detail

| Institution | Lower Division | | | | | Upper Division | | | | |
|-----------------------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|
| | FY 10 | FY 09 | FY 08 | FY 07 | FY 06 | FY 10 | FY 09 | FY 08 | FY 07 | FY 06 |
| Bemidji SU | | 2,264 | | 580 | 528 | | | | 523 | 531 |
| Minnesota SU, Mankato | | 1,082 | 1,039 | 4,860 | 2,416 | | | | | |
| Southwest Minnesota SU | | 2,444 | 1,669 | 2,064 | 2,169 | | 1,693 | 3,286 | 3,964 | 4,470 |
| St Cloud State | | 1,115 | 969 | 2,057 | 2,100 | | 1,524 | 1,020 | 2,151 | 2,068 |
| Winona | | | | 614 | | | | | 1,082 | |
| MnSCU System Average | | 1,832 | 1,636 | 2,005 | 2,029 | | 1,630 | 2,101 | 2,865 | 2,569 |
| Funding Data | FY 10 | FY 09 | FY 08 | FY 07 | FY 06 | FY 10 | FY 09 | FY 08 | FY 07 | FY 06 |
| Total Gain/(Loss) | | (37177) | 0 | 0 | 0 | | 0 | (1,531) | (1,840) | (3,234) |
| Gain/(Loss) per FYE | | (428) | 0 | 0 | 0 | | 0 | (1,071) | (811) | (1,593) |

HUMANITIES COURSE ENROLLMENTS (HEADCOUNT PER COURSE)
2005-2010

| Crs Subj | Crs # | Title | Acad Year | | | | | | | | Total |
|------------|-------|---|-----------|------|------|------|------|------|------|------|-------|
| | | | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| HUMT | 201 | Origins of Western Civilization | 73 | 108 | 153 | 102 | 88 | 64 | 31 | 31 | |
| | | Origins Western Civiliza | | | | | | | | 588 | |
| | 202 | European Middle Ages & Renaissance | 78 | 91 | 86 | 138 | 110 | 60 | 16 | 16 | |
| | | European Middle Ages&Ren | | | | | | | | 619 | |
| | 203 | Modern Western Civilizat | 145 | 64 | 73 | 63 | 70 | 91 | 30 | 536 | |
| | | Modern Western Civilizat | | | | | | | | 257 | |
| | 211 | The Ancient World | 29 | 48 | 51 | 55 | 48 | 26 | 26 | 257 | |
| | 212 | The Modern World | | | | | | 85 | 41 | 126 | |
| | 286 | Sp Top: African American Music Styles: Soul | 24 | | | | | | | 24 | |
| | 292 | Honors Credit in Humanities | | 1 | | | | | | 1 | |
| HUMT Total | | | 349 | 312 | 363 | 358 | 316 | 300 | 200 | 2198 | |

SMSU LIBERAL ARTS CURRICULUM
(as approved Dec, 2010)

| Subject | Crs # | Number of sections offered | | | | | | | | | | Grand Total |
|---------|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
| | | 20063 | 20065 | 20073 | 20075 | 20083 | 20085 | 20093 | 20095 | 20103 | 20105 | |
| ART | 100 | 5 | 2 | 6 | 1 | 5 | 2 | 2 | 2 | 3 | 2 | 29 |
| BIOL | 100 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 18 |
| | 200 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| CHEM | 110 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| | 121 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | 231 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| ECON | 201 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 34 |
| | 202 | 2 | 2 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 27 |
| ENG | 107 | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 14 |
| | 151 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ENVS | 100 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 6 |
| | 180 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 |
| FREN | 101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| | 102 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | 201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| HIST | 202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | 210 | 2 | 3 | 2 | 3 | 3 | 3 | 2 | 3 | 2 | 2 | 25 |
| | 221 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 11 |
| | 222 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 2 | 2 | 19 |
| HUMT | 242 | 2 | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 9 |
| | 243 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 9 |
| IDST | 100 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 | |
| JUAD | 400 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| | 144 | 3 | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 3 | 3 | 33 |

SMSU LIBERAL ARTS CURRICULUM
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| Subject | Crs # | Number of sections offered | | | | | | | | | | Grand Total | | | |
|---------|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|---|----|----|
| | | 20063 | 20065 | 20073 | 20075 | 20083 | 20085 | 20093 | 20095 | 20103 | 20105 | | | | |
| LT | 100 | 1 | | | | | | | | | | | | | 6 |
| | 120 | | | | 2 | | | | | | | | | | 2 |
| | 150 | 1 | | | | | | 2 | | | | | | | 4 |
| | 170 | | | | | | | | | | | | | | 3 |
| | 200 | 5 | 1 | | | | | | | | | | | | 46 |
| | 261 | 1 | | | 5 | 4 | | | | | | | | | 5 |
| MATH | 101 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 30 |
| | 110 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | 115 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 39 |
| | 135 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| | 140 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| MUS | 150 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 15 |
| | 100 | 2 | 1 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 15 | |
| | 101 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 5 | |
| | 102 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 13 | |
| PHIL | 104 | | | | | | | | | | | | | | 2 |
| | 100 | 2 | 2 | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 16 | |
| | 103 | 1 | 2 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 25 | |
| | 105 | | | | | | | | | | | | | 2 | |
| PHYS | 107 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 | |
| | 110 | | | | | | | | | | | | | 0 | |
| | 230 | | | | | | | | | | | | | 2 | |
| | 240 | | | | | | | | | | | | | 2 | |
| POL | 121 | 1 | | | 1 | | | | | | | | | 5 | |
| | 120 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 23 | |
| PSYC | 227 | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 4 | |
| | 101 | 8 | 5 | 7 | 5 | 6 | 4 | 7 | 4 | 6 | 3 | | | 55 | |

Faculty Salary

(Based on HR Assignments - Includes Release time and Reassign time and Extra Duty Days)
 (Excludes Benefits and Summer Session Salary)

| Faculty Name | Fiscal Year | | | | |
|-------------------|-------------|--------|--------|--------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 |
| Humanities | | | | | |
| Brace | 29,714 | 30,426 | 34,864 | 51,689 | 47,781 |
| Day | 45,663 | 58,036 | | 65,730 | 17,400 |
| Evans | 32,666 | 33,448 | 34,250 | 28,803 | |
| French | | | 17,956 | | 1,479 |
| Gaul | | | | | 10,800 |
| Hofstetter | 4,012 | | | | |
| Kaufman | 1,100 | | | | |
| Kolnick | | | | 695 | |
| Kramer | | 2,930 | | 5,993 | 6,038 |
| Lee | | | | 600 | |
| Leslie | | | 13,535 | 13,278 | 14,074 |
| McClean | | | | 2,345 | |
| Oster | | | 808 | | |
| Svenningsen | | | 562 | | |
| Zarzana, J | | | | | 610 |